

**APPENDIX V:
DELIVERABLES**

<u>Task</u>	<u>Deliverable by Subtask #</u>	<u>Due Date</u>	<u>% of Work Completed</u>	<u>Dates Submitted</u>
1 Contracts/Permits	1.1 Contractor Documentation	10/10/04 &Q	100%	10/10/04 1/10/05 4/11/05
	1.2 CEQA/NEPA	10/10/04	100%	10/10/04
	1.3 Permits	10/10/04	100%	10/10/04
2 QAPP	2.1 QAPP	10/10/04	100%	12/14/04 7/11/05 10/10/05
	2.2 Treatment Control BMPs Monitoring Plan			12/14/04
	Treatment Control BMPs Mon. Plan	10/10/04	100%	7/11/05
	Porous Pavement Monitoring Plan	4/10/05	100%	10/10/05
3 Work to be performed TAC	3.1.1 List of TAC members	10/10/04	100%	1/10/05
	3.1.2 Roles and responsibilities	10/10/04	100%	1/10/05
	3.1.3 Meeting agendas, minutes and flyers	10/10/04 & Quarterly Thereafter	100%	10/10/04 3/30/06 1/10/05 10/10/06 4/11/05 7/11/05 10/10/05 1/10/06
3.2 Selection and Design of Treatment Control BMPs	3.2 Final Plans	8/31/04	100%	1/10/05
3.3 Installation of Treatment Control BMPs	3.3.1 Photo documentation	1/10/05	100%	4/11/05
	3.3.2 Installation of Treatment Control Devices	1/10/05	100%	4/11/05
	3.3.3 As-built drawings	1/10/05	100%	4/11/05 1/10/06 Revised

3.4 Selection and Design of Porous Paving	3.4.1 Final Site Selections	2/18/05	100%	4/11/05 7/11/05
	3.4.2 Preliminary Design	4/10/05	100%	4/11/05 7/11/05
	3.4.3 Final Design Plans	4/15/05	100%	4/11/05 7/11/05
3.5 Installation of Porous Paving	3.5.1 Photo documentation	1/10/06	100%	7/11/05 10/10/05
	3.5.4 As-built drawings	1/10/06	100%	10/10/06
3.6 Monitoring and Assessment	3.6.2 Porous Paving Monitoring Results	1/10/07	100%	2 nd Quarterly PR 1/10/06 3 rd Quarterly PR 4/10/06 4 th Quarterly PR 7/10/06 Final Monitoring Report 1/10/07
	3.6.4 Treatment Control BMP Monitoring Results	1/10/07 4/10/06	100%	1 st Quarterly PR 7/11/05 2 nd Quarterly PR 1/10/06 3 rd Quarterly PR 4/10/06 4 th Quarterly PR Final Monitoring Report 1/10/07
3.7 Education, Training and Public Outreach	3.7.1 Slide Presentation	10/10/04	100%	1/10/05 1/10/06 4/11/05 4/10/06 7/11/05 10/10/06 10/10/05
	3.7.2 Agendas, Sign-in Sheet, & Meeting Minutes from Industrial and Environmental Association	Optional Task, not Required by Grant Agreement	100%	7/10/06

	3.7.3 Agendas, Sign-in Sheet, & Meeting Minutes from Co-permittees & SDWRMP	1/10/05 & Quarterly thereafter	100%	7/20/06
	3.7.4 Agendas, Sign-in Sheet, & Meeting Minutes from SDRC	1/10/05 & Quarterly thereafter	100%	2/17/06
	3.7.5 Workshop for San Diego County Staff and San Diego River Watershed Municipalities.	1/10/05 & Quarterly thereafter	100%	3/30/06 10/10/06
	3.7.6 Workshop Materials & info Slide Presentation Submittal to Grant Mgr.	1/10/05 & Quarterly Thereafter	100%	10/10/04 1/10/06 1/10/05 4/11/06 4/10/06 10/10/06 7/11/05 10/10/05
	3.7.7 Additional Outreach	Optional Task, not Required by Grant Agreement	100%	1/10/06 4/10/06
Final Project Report	3.8 Draft Project Report Final Project Report	2/01/07 3/01/07	100% 70%	
6 Reports	6.1 Quarterly Progress Reports	7/10/04 & Quarterly Thereafter	100%	7/09/04 10/10/04 1/10/05 1/10/06 4/11/05 4/10/06 7/11/05 7/10/06 10/10/05 10/10/06
	6.2 Expenditures/Invoice Projections	7/10/04 & Quarterly	99.8%	7/09/04 4/10/06 4/11/05 7/10/06 10/10/05 1/10/07 1/10/06
	6.3 Grant Summary Form	8/15/04	100%	7/09/04
	6.4 Project Survey Form	3/1/07	0%	
	6.5 PAEP	1/10/05	100%	7/11/05